



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0323-2

Date & Time Received: 4/22/24 at 09:33

Date & Time of Response: 05/14/24 at 17:00

Entity Requesting FRF: Thoreau Chapter

Title of Project: Home Renovation and Improvement

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$843,818.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/08/2023

Chapter's mailing address: PO Box 899 Thoreau, NM 87323 phone/email: 505.905.0139 website (if any): thoreau.navajochapters.org

This Form prepared by: Vivinita Bennett phone/email: niabb2@nnchapters.org
Vivinita Bennett, Community Services Coordinator
CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Thoreau Chapter - Home Renovation and Improvement

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com

Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221

Chapter Secretary: Judy K. Platero phone & email: jkplatero@gmail.com

Chapter Treasurer: Judy K. Platero phone & email: jkplatero@gmail.com

Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
_____ document attached

Amount of FRF requested: \$843,818.00 FRF funding period: December 1, 2023 - September 1, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Thoreau Chapter is requesting Home renovations and/or improvements for Chapter community and/or registered members. All Registered members are included for this assistance with proof of home ownership. Each home renovation and/or improvement will vary according to their needs/assessments. Bathroom to kitchen fixtures, roofing, skirting of mobile homes to keep temperatures warm, adequate weather-tight seal windows, flooring, replacement of walls and ceilings damaged by weather/water/age, ventilation, etc... Through home assessments, households will be identified. The community members that did their due diligence and requested their (continued...)
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Housing renovation and/or improvement to serve our Chapter Navajo community who have substandard housing, multi-generational housing, and no immediate means to make repair their homes. This project seeks to improve some substandard housing issues identified during the COVID-19 pandemic. We will be helping those in need with a decent, safe, and sanitary...
 document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed by September 2023. This will be a 2-tier project, 1-homeowner has someone that can do the labor or 2-homeowner needs assistance with the labor. If labor is needed, they will be scheduled into small, manageable sections to ensure quality of work and completion is within the time frame. document attached

(d) Identify who will be responsible for implementing the Program or Project:

Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer, Guarena Adeky, SPPS-ASC - Navajo Division of Community Development ASO-ASC, Navajo Nation ARPA Division. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Respectively, the home owner and its occupants would be responsible for the operations and maintenance of their homes. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.18 Housing Support: Other Housing Assistance : To support our Native community obtain decent, safe, and sanitary housing for themselves and their families. To improve multi-generational home and substandard home conditions for improved health and safety conditions.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Appendix J
Chapter Housing Discretionary Policy (because we will be following this policy for this project)

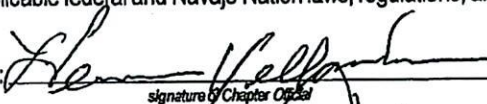
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter Official

Approved to submit
for Review.


signature of DCD or NMFRO Director

04/18/2024

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u> </u> New		Program Title: <u>Thoreau Chapter - Home Renovation & Improvement</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Vivinita Bennett, CSC</u>		Phone No.: <u>505.905.0139</u>		Email Address: <u>niabb2@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
NN Fiscal Recovery Funds		12/01/23-09/01/26	\$843,818.00	100%	
PART III. BUDGET SUMMARY					
		Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance	6	0	\$843,818.00	\$843,818.00
6500	Contractual Services				
7000	Special Transactions				
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL			\$0.00	\$843,818.00	\$843,818.00
PART IV. POSITIONS AND VEHICLES					
			(D)		(E)
			Total # of Positions Budgeted:		0
			Total # of Vehicles Budgeted:		0
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Jaron M. Charley, Department Manager II</u>		APPROVED BY: <u>Arbin Mitchell, Executive Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>04/18/2024</u>		<u>04/18/2024</u>			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2024

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>New</u>	Program Name/Title: <u>Thoreau Chapter - Home Renovation & Improvement</u>																																																																	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Thoreau Chapter has accepted and approved the Home Renovation by Resolution No. TCH-074-23-039. We intend to follow Navajo Nation Procurement Policy and the Chapter Housing Discretionary Policy. The Navajo Nation Fiscal Recovery Funds will be utilized for Community Home renovations and Improvements.																																																																		
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1. Goal Statement: To improve some substandard housing issues in our community for Community members to have a decent, safe, and sanitary home. Program Performance Measure/Objective: <u>Renovate Community/Registered Chapter members homes</u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>20</td> </tr> <tr> <td>2. Goal Statement: _____ Program Performance Measure/Objective: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>3. Goal Statement: _____ Program Performance Measure/Objective: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>4. Goal Statement: _____ Program Performance Measure/Objective: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>5. Goal Statement: _____ Program Performance Measure/Objective: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>						1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement: To improve some substandard housing issues in our community for Community members to have a decent, safe, and sanitary home. Program Performance Measure/Objective: <u>Renovate Community/Registered Chapter members homes</u>								20	2. Goal Statement: _____ Program Performance Measure/Objective: _____									3. Goal Statement: _____ Program Performance Measure/Objective: _____									4. Goal Statement: _____ Program Performance Measure/Objective: _____									5. Goal Statement: _____ Program Performance Measure/Objective: _____								
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	Jaron M. Charley, Department Manager II Program Manager's Printed Name _____ Program Manager's Signature and Date _____ 04/18/2024																																																																		
	Arbin Mitchell, Executive Director Division Director/Branch Chief's Printed Name _____ Division Director/Branch Chief's Signature and Date _____ 04/18/2024																																																																		

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2024

PART I. PROGRAM INFORMATION:		Business Unit No.:		New			
Program Name/Title:		Thoreau Chapter - Home Renovation & Improvement					
PART II. DETAILED BUDGET:		(B)		(C)		(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)				
4 6	<p>6000 REPAIRS & MAINTENANCE</p> <p>6020 Supplies:</p> <p>Repair & Maintenance Supplies \$843,818.00</p> <p>Applicants with fire needs that submitted requests early on (73 Applicants) = \$235,818.00</p> <p>354 Applicants @ \$2,000 = \$608,000.00</p> <p>For home maintenance and/or repair including but not limited to windows, doors, insulation, flooring, roofing materials, kitchen cabinets/fixtures, bathroom cabinets/showers/fixtures.</p>	843,818.00	843,818.00				
TOTAL		843,818.00	843,818.00				

